

# Providence School District

Dr. Martin L. King, Jr.  
Elementary School

## INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$4,037	\$3,912	3.2%
Substitutes	\$199	\$501	-60.3%
Instructional Parapros	\$625	\$708	-11.8%
Pupil-Use Technology	\$36	\$137	-73.9%
Instructional Materials	\$178	\$254	-29.8%
<b>Total</b>	<b>\$5,075</b>	<b>\$5,513</b>	<b>-7.9%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$21	\$17	27.5%
Library & Media	\$142	\$36	295.8%
Extracurricular	\$0	\$0	0.0%
Student Health/Services	\$106	\$76	39.3%
Curriculum Development	\$0	\$0	0.0%
Staff Development	\$55	\$64	-14.3%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$0	\$0	0.0%
Therapists, Psychologists	\$223	\$111	100.8%
<b>Total</b>	<b>\$547</b>	<b>\$304</b>	<b>80.0%</b>

## OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$377	\$165	129.0%
Food Service	\$324	\$229	41.1%
Safety	\$201	\$201	-0.2%
Building Upkeep	\$509	\$418	21.8%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
<b>Total</b>	<b>\$1,410</b>	<b>\$1,013</b>	<b>39.2%</b>

## LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$145	\$134	8.4%
School Office	\$137	\$115	19.1%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
<b>Total</b>	<b>\$282</b>	<b>\$248</b>	<b>13.3%</b>

## #2a Total Expenditures

By 4 Major & 25 Detail Functions

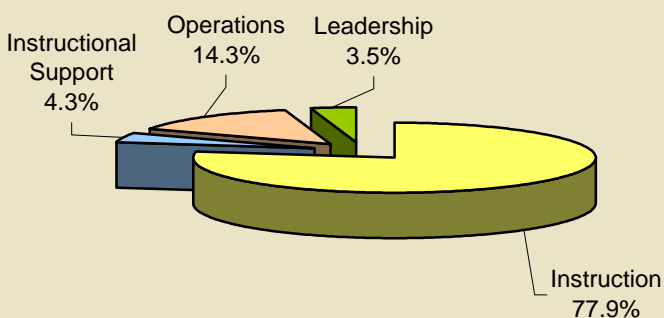
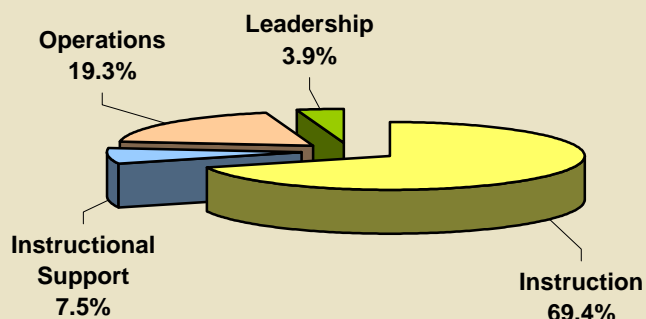
July 1999 - June 2000

Expenditures:	\$4,527,060
School Enrollment (ADM):	619
School Per Pupil:	\$7,314

July 1998 - June 1999

Expenditures:	\$4,409,652
School Enrollment (ADM):	623
School Per Pupil:	\$7,078

July 1999 - June 2000



July 1998 - June 1999